

# B U D G E T

CHAPTER \_\_\_\_\_ COL./UNIV. \_\_\_\_\_

Budget for:  Semester/Quarter \_\_\_\_\_  Year 20\_\_\_\_ - 20\_\_\_\_\_

**INCOME:**

<b>(100) HOUSE FUND</b>			
Room Rent:			
First Term	_____ men @ \$ _____ x _____ mo.		
Second Term	_____ men @ \$ _____ x _____ mo.		
Third Term	_____ men @ \$ _____ x _____ mo.		
Special House Fund Charges			
Parlor Fee: (all brothers & pledges)			
First Term	_____ men @ \$ _____ x _____ mo.		
Second Term	_____ men @ \$ _____ x _____ mo.		
Third Term	_____ men @ \$ _____ x _____ mo.		
<b>HOUSE FUND INCOME</b>			
<b>(200) FOOD SERVICE</b>			
First Term	_____ men @ \$ _____ x _____ mo.		
Second Term	_____ men @ \$ _____ x _____ mo.		
Third Term	_____ men @ \$ _____ x _____ mo.		
Special Charges			
<b>FOOD SERVICE INCOME</b>			
<b>(300) GENERAL FUND</b>			
Dues: (all brothers & pledges)			
First Term	_____ men @ \$ _____ x _____ mo.		
Second Term	_____ men @ \$ _____ x _____ mo.		
Third Term	_____ men @ \$ _____ x _____ mo.		
<b>GENERAL FUND INCOME</b>			
<b>TOTAL INCOME</b>			
<b>TOTAL EXPENSE</b>			
<b>ANTICIPATED GAIN</b>			

**B U D G E T**

CHAPTER

**EXPENSES**

**HOUSE FUND:**

- (101) Rent (\_\_\_% of total) \$ \_\_\_\_\_ x \_\_\_\_\_ mo.
- (102) Mortgage \$ \_\_\_\_\_ x \_\_\_\_\_ mo.
- (103) Other Loans \$ \_\_\_\_\_ x \_\_\_\_\_ mo.
- (104) Depreciation/Building Fund (3% of value)
- (105) Property Maintenance
- (106) Furniture Maintenance & Replacement (10% of value)
- (107) Janitor Supplies
- (108) Insurance \$ \_\_\_\_\_ x \_\_\_\_\_ mo.
- (109) Taxes
- (110) Fuel & Utilities (\_\_\_% of total) \$ \_\_\_\_\_
- (114) Telephone
- (120) Salaries
- (122) Payroll Taxes

(130) Miscellaneous

**TOTAL HOUSE FUND EXPENSES**

**FOOD SERVICE:**

- (201) Raw Food \$ \_\_\_\_ / man x \_\_\_\_ days/mo. x \_\_\_\_ mo. x \_\_\_\_ men
- (202) Supplies
- (203) Rent (\_\_\_% of total)
- (204) Equipment Maintenance & Replacement (10% of Value)
- (210) Fuel & Utilities (\_\_\_% of total)
- (220) Salaries \$ \_\_\_\_\_ x \_\_\_\_\_
- (223) Payroll Taxes
- (230) Miscellaneous

**TOTAL FOOD SERVICE EXPENSES**

**GENERAL FUND**

- (301) Rushing
- (302) Formal Dance
- (303) Informal Dance
- (304) Other Parties
- (305) Homecoming
- (306) Chapter Newsletter
- (307) Intramural Sports
- (308) Convocation Assessment Fee
- (309) Interfraternity Dues
- (310) Year Book
- (311) Founders' Day
- (312) Books, Papers, Magazines
- (313) Mother's Day, Father's Day
- (314) Flowers
- (315) Christmas Cards
- (320) Housemother Salary (\$\_\_\_\_\_ x \_\_\_\_\_)
- (323) Payroll Taxes
- (329) ACE Project
- (330) Miscellaneous

**TOTAL GENERAL FUND EXPENSES**

**TOTAL CHAPTER EXPENSES**